

Details of Procurements in Excess of €10m, whether new, in progress or completed in 2015

Project Details:	
Year	2015
Parent Department	Transport, Tourism & Sport
Name of Contracting Body	Mayo County Council
Name of Project/Description	Castlebar Swimming Pool & Outdoor Education Building
Procurement Details:	
Advertisement Date:	7 th July 2014
Tender Advertised in:	Official Journal of the EU
Awarded to:	P J McLoughlin & Sons Ltd., Longford.
EU contract award notice date	16 th November 2015
Contract Price	10138705.22 incl. VAT
Progress:	
Start Date:	23 rd November 2015
Expected Date of Completion per Contract	Q2/Q3 2017
Spend in Year under Review (2015):	207190.91 incl. VAT
Cumulative Spend to end Year	207190.91 incl. VAT
Projected final cost	10152736 incl. VAT
Value of Contract variations:	14030.78 incl. VAT
Date of Completion:	24 th February 2017
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Delivery of Castlebar Swimming Pool & Outdoor Education Building, associated siteworks as specified.
Output achieved to date (e.g. Y km of road, no. of units)	Approx. 1% of overall output completed to end 2015 and 16% of overall output completed to June 2016 (Delay incurred due to adverse weather conditions).