

DTTAS Quarterly Aviation Statistics Snapshot

Quarter 3 2015 Report

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1.1 Dublin Airport Key Statistics

- Total passengers through Dublin Airport for the period January 2015 to September 2015 were 19,155,046.
- This compares to 16,607,423 for the same period in 2014, which represents growth in passenger numbers of 15.34% for that period.
- For the most recent quarter (July-Sept 2015) total passenger numbers were 7,657,464. This represents just over 1 million more passengers than for the same period in 2014.
- Commercial movements at Dublin Airport for the year to date are up just over 10% compared to the same period in 2014; increasing from 131,668 to 144,955.
- For the most recent quarter (July-Sept 2015) commercial movements numbered 54,080 - up from 48,884 for the same period in 2014.
- Cargo throughput at Dublin Airport increased by 12.66% for the period January to September 2015 compared to the same period in 2014 – from 91,316 tonnes of cargo to 102,873 tonnes.

Dublin Monthly Passenger Traffic	2014	2015	% Change
Jan	1,276,128	1,456,413	14.13
Feb	1,260,153	1,470,970	16.73
Mar	1,530,654	1,819,067	18.84
Apr	1,825,397	2,017,130	10.50
May	1,979,474	2,239,199	13.12
Jun	2,113,396	2,494,803	18.05
Jul	2,306,394	2,694,576	16.83
Aug	2,288,022	2,644,913	15.60
Sep	2,027,805	2,317,975	14.31
Oct	1,962,215		
Nov	1,577,159		
Dec	1,565,170		
YTD	16,607,423	19,155,046	15.34%

Table 1: Passenger traffic at Dublin Airport to end September 2014 and 2015.

Dublin Airport Commercial Movements	2014	2015	% Change
Jan	12,261	13,149	7.24
Feb	11,305	12,573	11.22
Mar	12,958	14,453	11.54
Apr	14,685	15,584	6.12
May	15,882	17,015	7.13
Jun	15,693	18,101	15.34
Jul	16,759	18,732	11.77
Aug	16,354	18,137	10.90
Sept	15,771	17,211	9.13
Oct	15,605		
Nov	13,402		
Dec	13,708		
YTD	131,668	144,955	10.09

Table 2: Commercial Movements at Dublin Airport to end September 2014 and 2015.

Dublin Airport Cargo (tonnes)	2014	2015	% Change
Jan	8,829	10,723	21.45
Feb	8,400	10,112	20.38
Mar	9,873	11,772	19.23
Apr	10,400	11,210	7.79
May	10,318	10,977	6.39
Jun	10,467	11,984	14.49
Jul	11,060	12,206	10.36
Aug	10,375	11,862	14.33
Sep	11,594	12,027	3.73
Oct	12,007		
Nov	11,759		
Dec	12,388		
YTD	91,316	102,873	12.66

Table 3: Cargo throughput at Dublin Airport to end September 2014 and 2015.

1.2 Cork Airport Key Statistics

- Total passengers through Cork Airport for the period January 2015 to September 2015 were 1,618,832.
- This compares to 1,702,344 passengers for the same period in 2014, which represents a fall in passenger numbers of 4.9% for that period.
- For the most recent quarter (July-Sept 2015) total passenger numbers were 655,725. This compares to 687,523 for the same period last year, representing 31,798 less passengers for the same period.
- Commercial movements at Cork Airport for the year to date are down just over 11% compared to the same period in 2014; decreasing from 15,550 to 13,802.
- For the most recent quarter (July-Sept 2015) commercial movements numbered 5,061 - down from 5,763 for the same period in 2014.
- Cargo throughput at Cork Airport decreased from 561 tonnes for the period January September 2014 to 284 tonnes for the same period in 2014.

Cork Monthly Passenger Traffic	2014	2015	% Change
Jan	129,856	117,506	-9.51
Feb	126,689	121,150	-4.37
Mar	145,482	141,999	-2.39
Apr	183,402	167,509	-8.67
May	196,202	190,045	-3.14
Jun	233,190	224,898	-3.56
Jul	249,726	243,553	-2.47
Aug	243,804	223,655	-8.26
Sep	193,993	188,517	-2.82
Oct	182,984		
Nov	132,665		
Dec	126,483		
YTD	1,702,344	1,618,832	-4.91

Table 4: Passenger traffic at Cork Airport to end September 2014 and 2015.

Cork Airport Commercial Movements	2014	2015	% Change
Jan	1,489	1,246	-16.32
Feb	1,292	1,212	-6.19
Mar	1,489	1,358	-8.80
Apr	1,740	1,487	-14.54
May	1,901	1,638	-13.83
Jun	1,876	1,800	-4.05
Jul	2,031	1,835	-9.65
Aug	1,967	1,661	-15.56
Sept	1,765	1,565	-11.33
Oct	1,679		
Nov	1,338		
Dec	1,288		
YTD	15,550	13,802	-11.24

Table 5: Commercial Movements at Cork Airport to end September 2014 and 2015.

Cork Airport Cargo (tonnes)	2014	2015	% Change
Jan	59	48	-18.64
Feb	42	48	14.29
Mar	58	51	-12.07
Apr	74	47	-36.49
May	72	53	-26.39
Jun	69	14	-79.71
Jul	73	10	-86.30
Aug	55	8	-85.45
Sep	59	5	-91.53
Oct	61		
Nov	54		
Dec	51		
YTD	561	284	-49.38

Table 6: Cargo throughput at Cork Airport to end September 2014 and 2015.

1.3 Shannon Airport Key Statistics

- Total passengers through Shannon Airport for the period January 2015 to September 2015 were 1,347,953.
- This compares to 1,282,164 for the same period in 2014, which represents growth in passenger numbers of 5.1% for that period.
- For the most recent quarter (July-Sept 2015) total passenger numbers were 586,373. This represents similar passenger numbers to the same period last year when passenger numbers were 584,374.
- Commercial movements at Shannon Airport for the year to date are down just over 12% compared to the same period in 2014; decreasing from 16,527 to 14,470.
- For the most recent quarter (July-Sept 2015) commercial movements numbered 5,566 - down from 6,747 for the same period in 2014.
- The decrease in commercial movements, but increased passenger movements, reflects the fact that some airlines are operating larger aircraft on certain routes offering more capacity resulting in less aircraft movements but an increase in overall passenger levels on the routes.
- Cargo throughput at Shannon Airport increased by 15.2% for the period January to September 2015 compared to the same period in 2014 – from 7,930 tonnes of cargo to 9,132 tonnes.

Shannon Monthly Traffic (Terminal Traffic Only)	2014	2015	% Change
Jan	67,967	86,899	27.85
Feb	67,967	80,501	18.44
Mar	76,089	105,269	38.35
Apr	136,281	132,028	-3.12
May	155,914	162,341	4.12
Jun	193,572	194,542	0.50
Jul	212,303	217,827	2.60
Aug	208,220	200,067	-3.92
Sep	163,851	168,479	2.82
Oct	145,730		
Nov	106,612		
Dec	104,809		
YTD	1,282,164	1,347,953	5.13

Table 7: Passenger traffic at Shannon Airport to end September 2014 and 2015.

Shannon Airport Commercial Movements	2014	2015	% Change
Jan	1,178	1,253	6.37
Feb	1,122	1,026	-8.56
Mar	1,269	1,277	0.63
Apr	1,827	1,454	-20.42
May	2,029	1,725	-14.98
Jun	2,355	2,169	-7.90
Jul	2,299	2,058	-10.48
Aug	2,191	1,728	-21.13
Sept	2,257	1,780	-21.13
Oct	2,033		
Nov	1,413		
Dec	1,422		
YTD	16,527	14,470	-12.45

Table 8: Commercial Movements at Shannon Airport to end September 2014 and 2015.

Shannon Airport Cargo (tonnes)	2014	2015	% Change
Jan	945	880	-6.88
Feb	870	848	-2.53
Mar	874	954	9.15
Apr	919	906	-1.41
May	863	875	1.39
Jun	879	1,108	26.05
Jul	962	1,273	32.33
Aug	741	921	24.29
Sep	877	1,367	55.87
Oct	1,053		
Nov	936		
Dec	1,005		
YTD	7,930	9,132	15.16

Table 9: Cargo throughput at Shannon Airport to end September 2014 and 2015.

1.4 Total Passenger Traffic at State Airports

- Total passenger numbers at the 3 State Airports for the period January 2015 to September 2015 were 22,121,831.
- This compares to 19,591,931 for the same period in 2014, which represents growth in passenger numbers of 12.91% for that period.
- For the most recent quarter (July-Sept 2015) total passenger numbers were 8,899,562. This represents an increase of 12.74% on the same period in 2014 when total passenger numbers were 7,894,118.

Total Passenger Traffic at State Airports	2014	2015	% Change
Jan	1,473,951	1,660,818	12.68
Feb	1,454,809	1,672,621	14.97
Mar	1,752,225	2,066,335	17.93
Apr	2,145,080	2,316,667	8.00
May	2,331,590	2,591,585	11.15
Jun	2,540,158	2,914,243	14.73
Jul	2,768,423	3,155,956	14.00
Aug	2,740,046	3,068,635	11.99
Sep	2,385,649	2,674,971	12.13
Oct	2,290,929		
Nov	1,816,436		
Dec	1,796,462		
YTD	19,591,931	22,121,831	12.91

Table 9: Total Passenger Traffic at State Airports to end September 2014 and 2015.

Total passenger traffic at State Airports for period Jan-Sept	Dublin	Cork	Shannon	Total
2006	16,342,426	2,353,710	2,805,650	21,501,786
2007	17,915,875	2,469,252	2,804,162	23,189,289
2008	18,441,185	2,590,345	2,305,136	23,336,666
2009	16,101,941	2,175,050	2,100,435	20,377,426
2010	14,289,076	1,912,521	1,217,530	17,419,127
2011	14,715,948	1,868,628	1,078,832	17,663,408
2012	14,771,953	1,836,590	1,023,700	17,632,243
2013	15,546,916	1,784,981	1,043,080	18,374,977
2014	16,607,423	1,702,344	1,282,164	19,591,931
2015	19,155,046	1,618,832	1,347,953	22,121,831

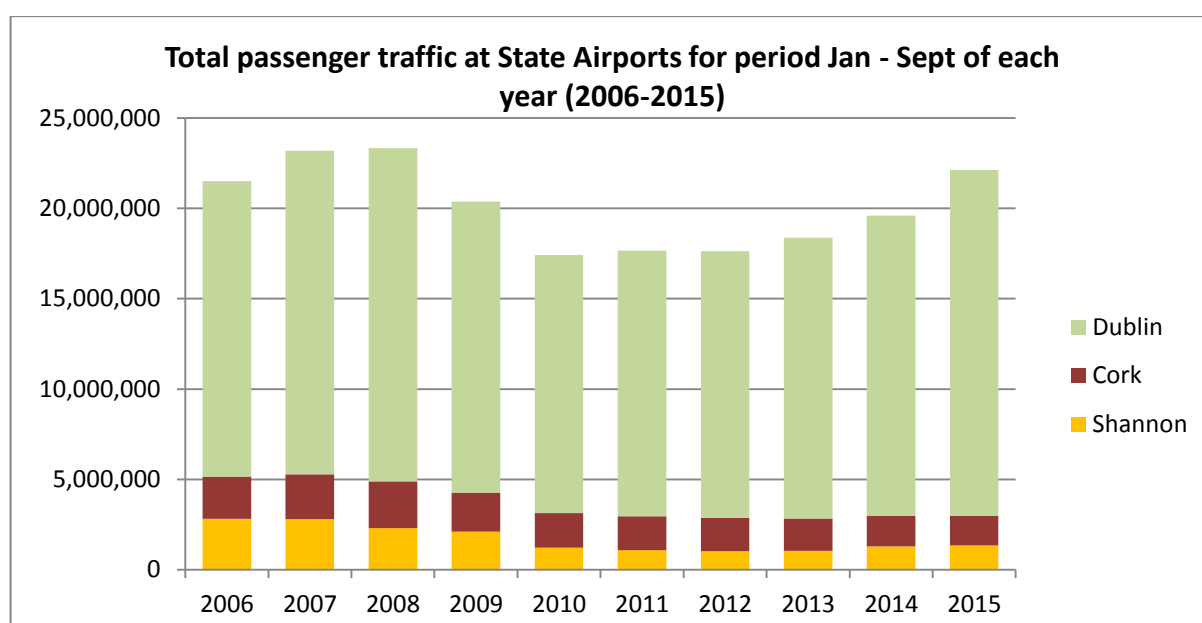


Table 10: Total passenger traffic at State Airports for Jan-Sept of each year (2006-15)

1.5 Background Notes:

- This publication is produced by the Department of Transport, Tourism and Sport with the statistics provided by the relevant airports. Given the nature of this report in providing up to date data statistics, the figures are provisional and remain subject to change.
- The purpose of this publication is to supplement annual statistics available in the Central Statistics Office annual release entitled Aviation Statistics. Discrepancies arise between the figures in this quarterly bulletin and the CSO release due to, for example, classification differences or the fact that this provisional data is subject to correction before the Airports report end of year figures to the CSO. In the case of Shannon Airport, the CSO does not report on transit passenger numbers however they are reflected in this document. The CSO

Aviation Statistics release remains the source of official statistics on aviation. The CSO Aviation Statistics release is available at:

<http://cso.ie/en/releasesandpublications/er/as/aviationstatistics2014/>