

DTTAS Quarterly Aviation Statistics Snapshot

Quarter 2 2016 Report

Contents

1.1	Dublin Airport Key Statistics	1
1.2	Cork Airport Key Statistics.....	3
1.3	Shannon Airport Key Statistics.....	5
1.4	Total Passenger Traffic at State Airports	7
1.5	Background Notes:.....	9

1.1 Dublin Airport Key Statistics

- Total passengers through Dublin Airport for the period January 2016 to June 2016 were 13,008,763.
- This compares to 11,499,156 for the same period in 2015, which represents growth in passenger numbers of 13.13% for that period.
- Commercial movements at Dublin Airport for the year to date are up 9.90% compared to the same period in 2015; increasing from 90,875 to 99,873.
- Cargo throughput at Dublin Airport increased by 3.09% for the period January to June 2016 compared to the same period in 2015 – from 66,780 tonnes of cargo to 68,844 tonnes.

Dublin Monthly Passenger Traffic	2015	2016	% Change
Jan	1,456,413	1,705,221	17.08
Feb	1,471,218	1,724,599	17.22
Mar	1,819,067	2,135,004	17.37
Apr	2,017,253	2,222,525	10.18
May	2,239,988	2,491,895	11.25
Jun	2,495,217	2,729,519	9.39
Jul	2,694,576		
Aug	2,645,303		
Sep	2,318,403		
Oct	2,282,694		
Nov	1,835,759		
Dec	1,773,888		
YTD	11,499,156	13,008,763	13.13

Table 1: Passenger traffic at Dublin Airport to end June 2015 and 2016

Dublin Airport Commercial Movements	2015	2016	% Change
Jan	13,149	14,528	10.49
Feb	12,573	14,106	12.19
Mar	14,453	16,092	11.34
Apr	15,584	17,044	9.37
May	17,015	18,719	10.01
Jun	18,101	19,384	7.09
Jul	18,732		
Aug	18,137		
Sep	17,211		
Oct	17,702		
Nov	14,722		
Dec	14,484		
YTD	90,875	99,873	9.90

Table 2: Commercial Movements at Dublin Airport to end June 2015 and 2016.

Dublin Airport Cargo (tonnes)	2015	2016	% Change
Jan	10,723	10,836	1.05
Feb	10,113	10,860	7.39
Mar	11,772	11,700	-0.61
Apr	11,210	11,881	5.99
May	10,978	11,744	6.98
Jun	11,984	11,823	-1.34
Jul	12,206		
Aug	11,862		
Sep	12,031		
Oct	12,588		
Nov	12,736		
Dev	12,810		
YTD	66,780	68,844	3.09

Table 3: Cargo throughput at Dublin Airport to end June 2015 and 2016.

1.2 Cork Airport Key Statistics

- Total passengers through Cork Airport for the period January 2016 to June 2016 were 1,045,523.
- This compares to 963,107 passengers for the same period in 2015, which represents an increase in passenger numbers of 8.66% for that period.
- Commercial movements at Cork Airport for the year to date are up 13.86% compared to the same period in 2015; increasing from 8,743 to 9,955.
- Cargo throughput at Cork Airport decreased from 374 tonnes for the period January June 2015 to 27 tonnes for the same period in 2016.

Cork Monthly Passenger Traffic	2015	2016	% Change
Jan	117,506	125,362	6.69
Feb	121,150	132,377	9.27
Mar	141,999	162,211	14.23
Apr	167,509	171,647	2.47
May	190,045	208,022	9.46
Jun	224,898	246,904	9.78
July	243,553		
Aug	223,655		
Sep	188,517		
Oct	189,389		
Nov	133,044		
Dec	129,945		
YTD	963,107	1,046,523	8.66

Table 4: Passenger traffic at Cork Airport to end June 2015 and 2016.

Cork Airport Commercial Movements	2015	2016	% Change
Jan	1,246	1,357	8.91
Feb	1,212	1,318	8.75
Mar	1,358	1,523	12.15
Apr	1,489	1,655	11.15
May	1,638	1,959	19.60
Jun	1,800	2,143	19.06
Jul	1,835		
Aug	1,661		
Sep	1,565		
Oct	1,661		
Nov	1,321		
DEC	1,357		
YTD	8,743	9,955	13.86

Table 5: Commercial Movements at Cork Airport to end June 2015 and 2016.

Cork Airport Cargo (tonnes)	2015	2016	% Change
Jan	59	4	-93.22
Feb	42	4	-90.48
Mar	58	5	-91.38
Apr	74	5	-93.24
May	72	4	-94.44
Jun	69	5	-92.75
Jul	73		
Aug	55		
Sep	59		
Oct	61		
Nov	54		
Dec	51		
YTD	374	27	-92.78

Table 6: Cargo throughput at Cork Airport to end June 2015 and 2016.

1.3 Shannon Airport Key Statistics

- Total passengers through Shannon Airport for the period January 2016 to June 2016 were 791,155.
- This compares to 761,580 for the same period in 2015, which represents growth in passenger numbers of 3.88% for that period.
- Commercial movements at Shannon Airport for January 2016 to June 2016 are up 1.82% compared to the same period in 2015; increasing from 8,904 to 9,066.
- Cargo throughput at Shannon Airport increased by 5.73% for the period January to June 2016 compared to the same period in 2015 – from 5,571 tonnes of cargo to 5,890 tonnes.

Shannon Monthly Traffic (Terminal Traffic Only)	2015	2016	% Change
Jan	86,899	91,905	5.76
Feb	80,501	88,978	10.53
Mar	105,269	116,703	10.86
Apr	132,028	127,732	-3.26
May	162,341	164,993	1.63
Jun	194,542	200,844	3.24
Jul	217,827		
Aug	200,067		
Sep	168,479		
Oct	154,935		
Nov	106,189		
Dec	105,795		
YTD	761,580	791,155	3.88

Table 7: Passenger traffic at Shannon Airport to end June 2015 and 2016

Shannon Airport Commercial Movements	2015	2016	% Change
Jan	1,253	1,222	-2.47
Feb	1,026	1,128	9.94
Mar	1,277	1,390	8.85
Apr	1,454	1,488	2.34
May	1,725	1,807	4.75
Jun	2,169	2,031	-6.36
Jul	2,058		
Aug	1,728		
Sep	1,780		
Oct	1,645		
Nov	1,283		
Dec	1,312		
YTD	8,904	9,066	1.82

Table 8: Commercial Movements at Shannon Airport to end June 2015 and 2016.

Shannon Airport Cargo (tonnes)	2015	2016	% Change
Jan	880	884	0.45
Feb	848	889	4.83
Mar	954	986	3.35
Apr	906	994	9.71
May	875	1,020	16.57
Jun	1,108	1,117	0.81
Jul	1,273		
Aug	921		
Sep	1,367		
Oct	1,002		
Nov	971		
Dec	1,167		
YTD	5,571	5,890	5.73

Table 9: Cargo throughput at Shannon Airport to end June 2015 and 2016.

1.4 Total Passenger Traffic at State Airports

- Total passenger numbers at the 3 State Airports for the period January 2016 to June 2016 were 14,846,441.
- This compares to 13,223,843 for the same period in 2015, which represents an increase of 12.27% in 2016 over the same period in 2015.

Total Passenger Traffic at State Airports	2015	2016	% Change
Jan	1,660,818	1,922,488	15.76
Feb	1,672,869	1,945,954	16.32
Mar	2,066,335	2,413,919	16.82
Apr	2,316,790	2,521,904	8.85
May	2,592,374	2,864,910	10.51
Jun	2,914,657	3,177,267	9.01
Jul	3,155,956		
Aug	3,069,025		
Sep	2,675,399		
Oct	2,627,018		
Nov	2,074,992		
Dec	2,009,628		
YTD	13,223,843	14,846,441	12.27

Table 9: Total Passenger Traffic at State Airports to end June 2015 and 2016.

Total passenger traffic at State Airports for period Jan-June	Dublin	Cork	Shannon	Total
2007	10,915,600	1,497,200	1,685,900	14,097,700
2008	11,420,900	1,604,000	1,398,200	14,423,100
2009	10,090,300	1,341,600	1,299,300	12,731,200
2010	8,492,400	1,144,700	738,200	10,375,300
2011	8,987,000	1,088,100	630,100	10,705,200
2012	8,920,900	1,081,700	583,400	10,586,000
2013	9,345,684	1,073,962	616,681	11,036,327
2014	9,985,202	1,014,821	697,790	11,697,813
2015	11,499,156	963,107	761,580	13,223,843
2016	13,008,763	1,046,523	791,155	14,846,441

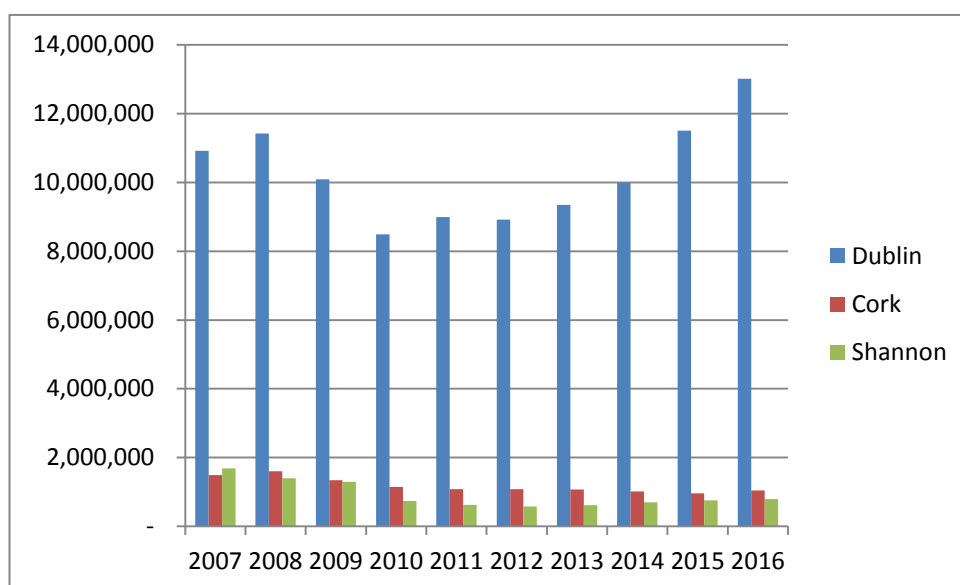


Table 10: Total passenger traffic at State Airports for Jan – June of each year (2007-16)

1.5 Background Notes:

- This publication is produced by the Department of Transport, Tourism and Sport with the statistics provided by the relevant airports. Given the nature of this report in providing up to date data statistics, the figures are provisional and remain subject to change.
- The purpose of this publication is to supplement annual statistics available in the Central Statistics Office annual release entitled Aviation Statistics. Discrepancies arise between the figures in this quarterly bulletin and the CSO release due to, for example, classification differences or the fact that this provisional data is subject to correction before the Airports report end of year figures to the CSO. In the case of Shannon Airport, the CSO does not report on transit passenger numbers however they are reflected in this document. The CSO Aviation Statistics release remains the source of official statistics on aviation. The CSO Aviation Statistics release is available at:

<http://cso.ie/en/releasesandpublications/er/as/aviationstatistics2014/>