

DTTAS Quarterly Aviation Statistics Snapshot

Quarter 1 2016 Report

Contents

1.1	Dublin Airport Key Statistics	1
1.2	Cork Airport Key Statistics.....	3
1.3	Shannon Airport Key Statistics.....	5
1.4	Total Passenger Traffic at State Airports	7
1.5	Background Notes:.....	9

1.1 Dublin Airport Key Statistics

- Total passengers through Dublin Airport for the period January 2016 to March 2016 were 5,564,376.
- This compares to 4,746,698 for the same period in 2015, which represents growth in passenger numbers of 17.23% for that period.
- Commercial movements at Dublin Airport for the year to date are up 11.33% compared to the same period in 2015; increasing from 40,175 to 44,726.
- Cargo throughput at Dublin Airport increased by 2.42% for the period January to March 2016 compared to the same period in 2015 – from 32,608 tonnes of cargo to 33,396 tonnes.

Dublin Monthly Passenger Traffic	2015	2016	% Change
Jan	1,456,413	1,705,221	17.08
Feb	1,471,218	1,724,199	17.20
Mar	1,819,067	2,134,705	17.35
Apr	2,017,253		
May	2,239,988		
Jun	2,495,217		
Jul	2,694,576		
Aug	2,645,303		
Sep	2,318,403		
Oct	2,282,694		
Nov	1,835,759		
Dec	1,773,888		
YTD	4,746,698	5,564,125	17.22

Table 1: Passenger traffic at Dublin Airport to end March 2015 and 2016

Dublin Airport Commercial Movements	2015	2016	% Change
Jan	13,149	14,528	10.49
Feb	12,573	14,106	12.19
Mar	14,453	16,092	11.34
Apr	15,584		
May	17,015		
Jun	18,101		
Jul	18,732		
Aug	18,137		
Sep	17,211		
Oct	17,702		
Nov	14,722		
Dec	14,484		
YTD	40,175	44,726	11.33

Table 2: Commercial Movements at Dublin Airport to end September 2014 and 2015.

Dublin Airport Cargo (tonnes)	2015	2016	% Change
Jan	10,723	10,836	1.05
Feb	10,113	10,860	7.39
Mar	11,772	11,700	-0.61
Apr	11,210		
May	10,978		
Jun	11,984		
Jul	12,206		
Aug	11,862		
Sep	12,031		
Oct	12,588		
Nov	12,736		
Dev	12,810		
YTD	32,608	33,396	2.42

Table 3: Cargo throughput at Dublin Airport to end March 2015 and 2016.

1.2 Cork Airport Key Statistics

- Total passengers through Cork Airport for the period January 2016 to March 2016 were 419,951.
- This compares to 380,655 passengers for the same period in 2015, which represents an increase in passenger numbers of 10.32% for that period.
- Commercial movements at Cork Airport for the year to date are 10.01% compared to the same period in 2015; increasing from 3,816 to 4,198.
- Cargo throughput at Cork Airport decreased from 147 tonnes for the period January March 2015 to 13 tonnes for the same period in 2015.

Cork Monthly Passenger Traffic	2015	2016	% Change
Jan	117,506	125,362	6.69
Feb	121,150	132,377	9.27
Mar	141,999	162,212	14.23
Apr	167,509		
May	190,045		
Jun	224,898		
July	243,553		
Aug	223,655		
Sep	188,517		
Oct	189,389		
Nov	133,044		
Dec	129,945		
YTD	380,655	419,951	10.32

Table 4: Passenger traffic at Cork Airport to end March 2015 and 2016.

Cork Airport Commercial Movements	2015	2016	% Change
Jan	1,246	1,357	8.91
Feb	1,212	1,318	8.75
Mar	1,358	1,523	12.15
Apr	1,489		
May	1,638		
Jun	1,800		
Jul	1,835		
Aug	1,661		
Sep	1,565		
Oct	1,661		
Nov	1,321		
DEC	1,357		
YTD	3,816	4,198	10.01

Table 5: Commercial Movements at Cork Airport to end March 2015 and 2016.

Cork Airport Cargo (tonnes)	2015	2016	% Change
Jan	48	4	-91.67
Feb	48	4	-91.67
Mar	51	5	-90.20
Apr	47		
May	53		
Jun	14		
Jul	10		
Aug	8		
Sep	5		
Oct	5		
Nov	4		
Dec	5		
YTD	147	13	-91.16

Table 6: Cargo throughput at Cork Airport to end March 2015 and 2016.

1.3 Shannon Airport Key Statistics

- Total passengers through Shannon Airport for the period January 2016 to March 2016 were 297,586.
- This compares to 272,669 for the same period in 2015, which represents growth in passenger numbers of 9.14% for that period.
- Commercial movements at Shannon Airport for January 2016 to March 2016 are up 5.17% compared to the same period in 2015; increasing from 3556 to 3740.
- Cargo throughput at Shannon Airport increased by 2.87% for the period January to March 2016 compared to the same period in 2015 – from 2682 tonnes of cargo to 2759 tonnes.

Shannon Monthly Traffic (Terminal Traffic Only)	2015	2016	% Change
Jan	86,899	91,905	5.76
Feb	80,501	88,978	10.53
Mar	105,269	116,703	10.86
Apr	132,028		
May	162,341		
Jun	194,542		
Jul	217,827		
Aug	200,067		
Sep	168,479		
Oct	154,935		
Nov	106,189		
Dec	105,795		
YTD	272,669	297,586	9.14

Table 7: Passenger traffic at Shannon Airport to end March 2015 and 2016

Shannon Airport Commercial Movements	2015	2016	% Change
Jan	1,253	1,222	-2.47
Feb	1,026	1,128	9.94
Mar	1,277	1,390	8.85
Apr	1,454		
May	1,725		
Jun	2,169		
Jul	2,058		
Aug	1,728		
Sep	1,780		
Oct	1,645		
Nov	1,283		
Dec	1,312		
YTD	3,556	3,740	5.17

Table 8: Commercial Movements at Shannon Airport to end March 2015 and 2016.

Shannon Airport Cargo (tonnes)	2015	2016	% Change
Jan	880	884	0.45
Feb	848	889	4.83
Mar	954	986	3.35
Apr	906		
May	875		
Jun	1,108		
Jul	1,273		
Aug	921		
Sep	1,367		
Oct	1,002		
Nov	971		
Dec	1,167		
YTD	2,682	2,759	2.87

Table 9: Cargo throughput at Shannon Airport to end March 2015 and 2016.

1.4 Total Passenger Traffic at State Airports

- Total passenger numbers at the 3 State Airports for the period January 2016 to March 2016 were 6,281,913.
- This compares to 5,400,022 for the same period in 2015, which represents growth in passenger numbers of 16.33% for that period.

Total Passenger Traffic at State Airports	2015	2016	% Change
Jan	1,660,818	1,922,488	15.76
Feb	1,672,869	1,945,805	16.32
Mar	2,066,335	2,413,620	16.81
Apr	2,316,790		
May	2,592,374		
Jun	2,914,657		
Jul	3,155,956		
Aug	3,069,025		
Sep	2,675,399		
Oct	2,627,018		
Nov	2,074,992		
Dec	2,009,628		
YTD	5,400,002	6,281,913	16.33

Table 9: Total Passenger Traffic at State Airports to end March 2015 and 2016.

Total passenger traffic at State Airports for period Jan-March	Dublin	Cork	Shannon	Total
2007	4,797,000	647,900	732,700	6,177,600
2008	5,160,800	714,300	611,000	6,486,100
2009	4,563,800	598,900	597,100	5,759,800
2010	3,912,100	528,900	392,600	4,833,600
2011	3,840,900	437,200	236,400	4,514,500
2012	3,740,400	432,800	215,500	4,388,700
2013	3,880,643	436,514	222,195	4,539,352
2014	4,066,935	402,027	212,023	4,680,985
2015	4,746,698	380,655	272,669	5,400,022
2016	5,564,125	419,951	297,586	6,281,662

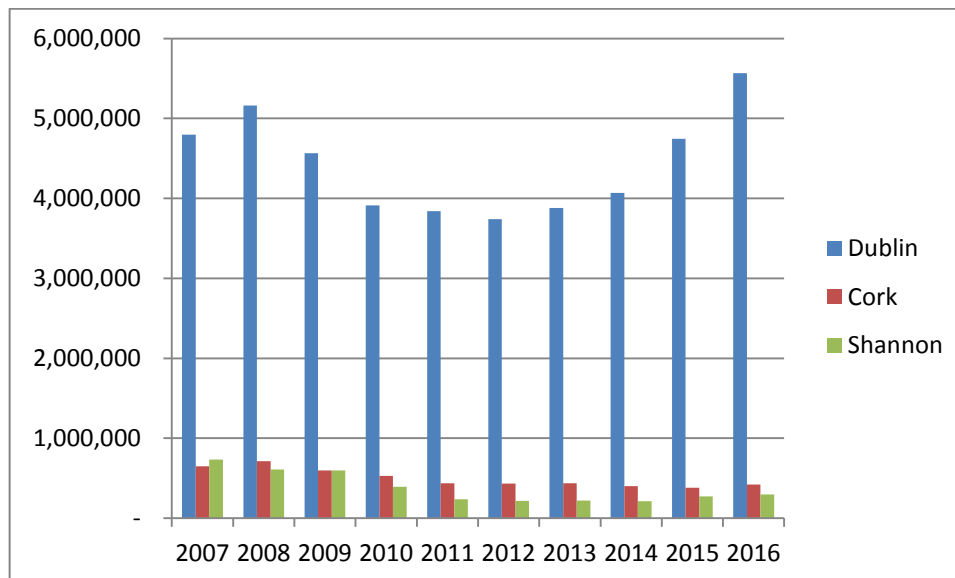


Table 10: Total passenger traffic at State Airports for Jan-March of each year (2007-16)

1.5 Background Notes:

- This publication is produced by the Department of Transport, Tourism and Sport with the statistics provided by the relevant airports. Given the nature of this report in providing up to date data statistics, the figures are provisional and remain subject to change.
- The purpose of this publication is to supplement annual statistics available in the Central Statistics Office annual release entitled Aviation Statistics. Discrepancies arise between the figures in this quarterly bulletin and the CSO release due to, for example, classification differences or the fact that this provisional data is subject to correction before the Airports report end of year figures to the CSO. In the case of Shannon Airport, the CSO does not report on transit passenger numbers however they are reflected in this document. The CSO Aviation Statistics release remains the source of official statistics on aviation. The CSO Aviation Statistics release is available at:

<http://cso.ie/en/releasesandpublications/er/as/aviationstatistics2014/>